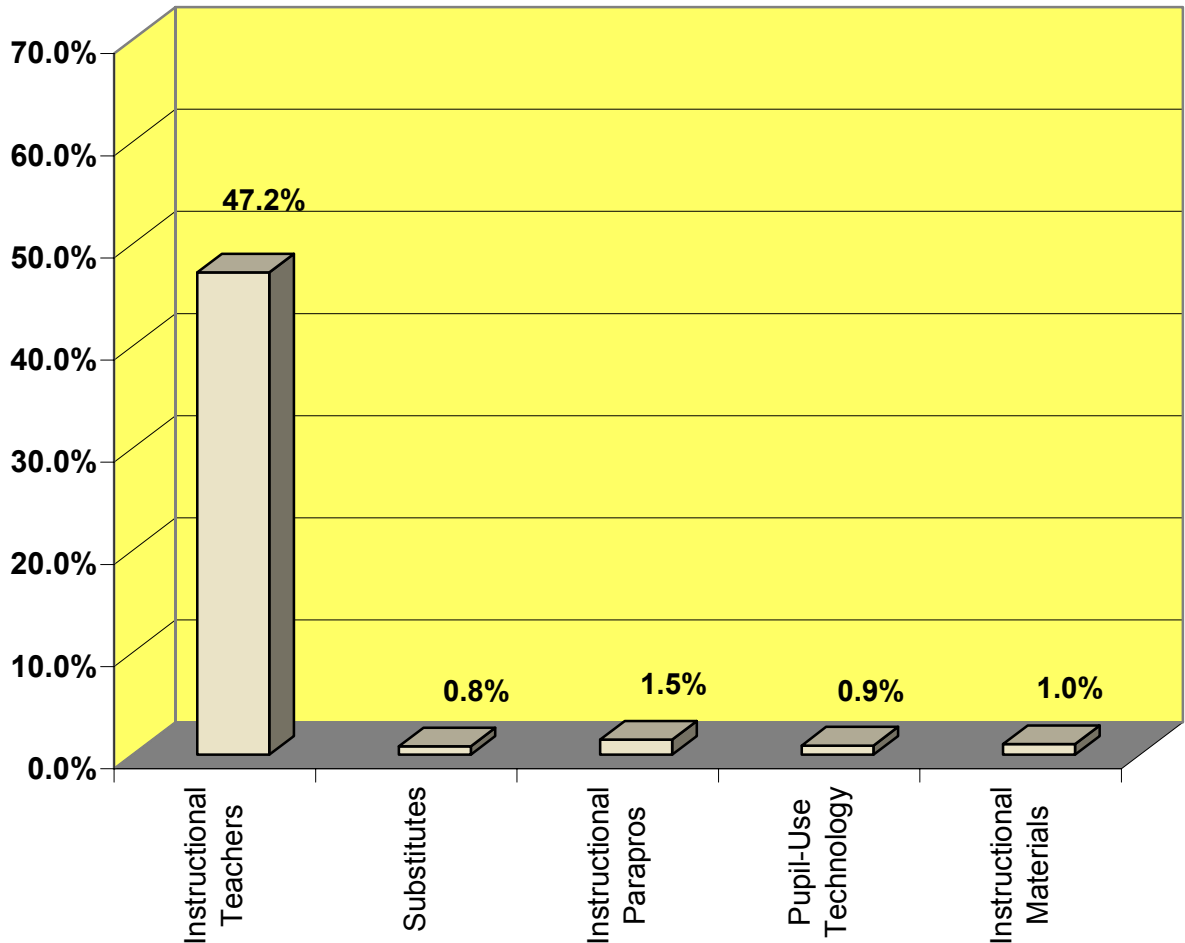


Chariho School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,925,995	\$6,708	47.2%
Substitutes	\$437,253	\$118	0.8%
Instructional Paraprofessionals	\$783,465	\$211	1.5%
Pupil-Use Technology	\$475,197	\$128	0.9%
Instructional Materials & Trips	\$543,983	\$146	1.0%
Instruction Expenditures	\$27,165,892	\$7,311	51.5%
Total District Expenditures	\$52,777,275	\$14,203	100.0%